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EXECUTIVE COMMITTEE OF THE
HIGH COMMISSIONER'S PROGRAMME

Fiftieth session

UNHCR ANNUAL PROGRAMME BUDGET: 2000
ADDENDUM

Corrigendum

1. Page 8, table II.1, column 3

The entry against "Sub-Total Europe: Bureau at Headquarters" should read 5,588.3

2. Page 8, table II.1, column 3

The entry against "Grand Total: Headquarters (including Bureaux and Divisions)" should read 36,099.5

3. After Revised Table VIII.4 insert the table appearing on the reverse of this sheet.

GE.99-04439

REVISED TABLE VIII.5*
PROGRAMME SUPPORT (PS) COSTS
2000 Initial Budget
(By country or area and object of expenditure, in thousands of United States dollars)

SOUTH-EASTERN EUROPE

COUNTRY or AREA	TOTAL	OBJECT OF EXPENDITURE					
		STAFF COSTS	TRAVEL	CONTRACTUAL SERVICES	OPERATING EXPENSES	SUPPLIES & MATERIALS	OTHERS
Albania (1)	2,905.7	2,513.0	43.3	10.8	251.2	60.3	27.1
Bosnia and Herzegovina	6,616.1	5,021 4	159.8	2.7	1,115.3	155.2	161.7
Croatia	1,985.9	1,481.7	73.1	13.5	311.3	87.1	19.2
Italy	123.0	100.0	5.3	0.2	14.9	1.4	1.2
0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Macedonia (The Former Yugoslav Republic of) (1)	3,387.7	2,726.0	26.4	19.4	438.7	149.0	28.2
Yugoslavia (Federal Republic of)	4,283.0	3,478.4	237.1	9.5	416.2	57.7	84.1
Coordinator's Office South-Eastern Europe at HQ	2,589.3	2,446.1	97.2	4.0	40.0	2.0	0.0
TOTAL	21,890.7	17,766.6	642.2	60.1	2,587.6	512.7	321.5

* In time, this Table which sets out the 2000 Initial Budget for Programme Support (PS) costs will be replicated in three Tables covering expenditure, revised estimates and initial estimates for Programme Support (PS) costs over a three year period.

(1) Requirements are being reviewed, given the evolving nature of the operation; revised needs will be reflected in the UNHCR Global Appeal and in the UN Consolidated Appeal.